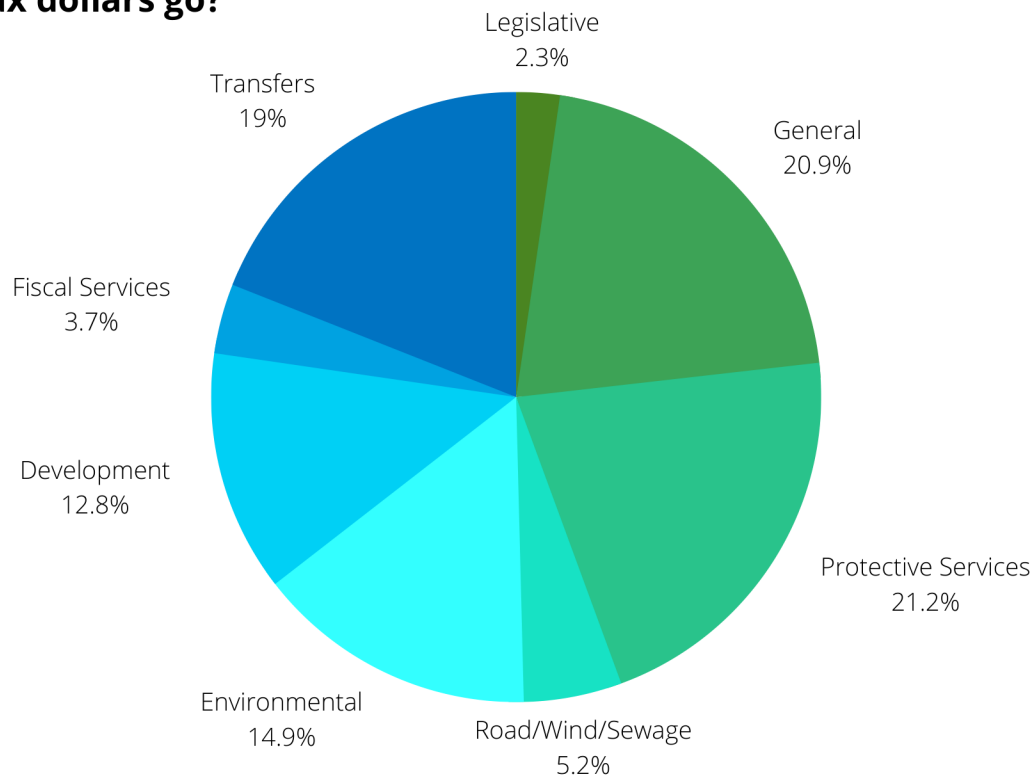


Where do my tax dollars go?



LEGISLATIVE - 2.3%

Includes Councillors Salary, Travel and Training.

GENERAL - 20.9%

Includes Administration & Finance Staffing, Buildings, Legal, Insurance, Auditors, IT, Phone, Tax Sale Expense, Low Income Tax Exemption, and Community Group Exemption.

PROTECTIVE SERVICES - 21.2%

Includes Police, Fire, EMO, Ground Search & Rescue, and By-Law Enforcement.

ROAD/WIND/SEWAGE - 5.2%

Includes Roads, Streetlights, Wind Turbine, Sewage Treatment Staffing, Utility and Maintenance/Repair.

ENVIRONMENTAL - 14.9%

Includes RMRF, Building and Fire Inspections, Waste Diversion and Management Staffing, Administrative Expense Affiliated with Staffing, Green Carts, Solid Waste Contract, and Landfill Use.

DEVELOPMENT - 12.8%

Includes Maintenance of Recreational Facilities, Recreational Staffing, Program Expense, Litter Abatement, Health Care, Economic Development, Senior Safety, ICSP Implementation, and Grants to Organizations.

FISCAL SERVICES - 3.7%

Includes Service Fees (Bank, Payroll, and Pension), Valuation Allowance, Transfers to Reserves, District Grant Fund, and Sou'West Nova Transit.

TRANSFERS - 19.0%

Includes Corrections, Public Prosecution, Assessment Services, Regional Library, Regional School Board, Housing Authority, and Area Rate Payments.