

SCHEDULE A
Approved Action Plan

Section A - Initiatives	
Initiative 1	Surplus Lands Strategy
Start Date	2025-03-01
Completion Date	2025-07-23
Expected Results	12 estimated permitted units that the Initiative will incent.
Milestone 1	Survey of Lands
Start Date	2025-03-01
Completion Date	2025-05-01
Milestone 2	Declare Surplus Lands
Start Date	2025-05-07
Completion Date	2025-05-21
Milestone 3	Research and Creation of Policy
Start Date	2025-03-01
Completion Date	2025-05-21
Milestone 4	Draft Policy Review
Start Date	2025-06-11
Completion Date	2025-06-25
Milestone 5	Policy Adoption
Start Date	2025-07-09
Completion Date	2025-07-23
Initiative 2	Affordable Housing Grant Program Policy
Start Date	2025-03-01
Completion Date	2025-10-01
Expected Results	15 estimated permitted units that the Initiative will incent.
Milestone 1	Budget Approval
Start Date	2025-03-26
Completion Date	2025-04-01
Milestone 2	Research and Creation of Policy

Start Date	2025-03-01
Completion Date	2025-09-03
Milestone 3	Draft Policy Review
Start Date	2025-09-03
Completion Date	2025-09-17
Milestone 4	Policy Adoption
Start Date	2025-09-17
Completion Date	2025-10-01
Initiative 3	Community Improvement Planning - Inclusionary & Bonus Zoning
Start Date	2025-02-01
Completion Date	2026-01-30
Expected Results	5 estimated permitted units that the Initiative will incent.
Milestone 1	HR Recruitment
Start Date	2025-02-01
Completion Date	2025-04-01
Milestone 2	Research and Development
Start Date	2025-04-01
Completion Date	2025-10-30
Milestone 3	Consultation
Start Date	2025-11-15
Completion Date	2025-11-30
Milestone 4	Plan Review
Start Date	2025-12-01
Completion Date	2026-01-02
Milestone 5	Approve MPS & LUB Amendments
Start Date	2026-01-07
Completion Date	2026-01-14
Milestone 6	Plan Adoption
Start Date	2026-01-02
Completion Date	2026-01-30

Initiative 4	Electronic Permitting
Start Date	2025-02-01
Completion Date	2025-06-30
Expected Results	3 estimated permitted units that the Initiative will incent.
Milestone 1	Purchase Software System
Start Date	2025-02-01
Completion Date	2025-03-31
Milestone 2	System Training
Start Date	2025-04-01
Completion Date	2025-05-30
Milestone 3	Process Implementation
Start Date	2025-06-01
Completion Date	2025-06-30
Initiative 5	Pre-approved Plans for Density Building
Start Date	2025-04-01
Completion Date	2026-03-31
Expected Results	5 estimated permitted units that the Initiative will incent.
Milestone 1	Research and Design
Start Date	2025-04-01
Completion Date	2025-12-31
Milestone 2	Review Draft Plans
Start Date	2026-01-02
Completion Date	2026-02-01
Milestone 3	Approval
Start Date	2026-02-15
Completion Date	2026-02-28
Milestone 4	Implementation in Land-use Bylaw
Start Date	2026-03-01
Completion Date	2026-03-31