

**Budget Meeting 2026/2027  
Flagged Items - February 26, 2026**

<b>CAO</b>		
<b>Category</b>	<b>Item Description</b>	<b>Comments</b>
Projects 2026/2027	Amalgamation	
Projects 2026/2027	Water Station with TOS	

<b>DEPUTY CAO</b>		
<b>Category</b>	<b>Item Description</b>	<b>Comments</b>
Expense GL	Contracted Admin Services	Communications
Projects 2026/2027	HR - Crisis Navigator - Shared Position (5 units)	All project years
Projects 2026/2027	HR - Communication Officer Position	All project years
Projects 2026/2027	Municipal Engineering Services	

<b>DIRECTOR OF FINANCE</b>		
<b>Category</b>	<b>Item Description</b>	<b>Comments</b>
Revenue GL	Deed Transfer Tax	
Expense GL	Low Income Tax Exemptions	
Expense GL	Allowance for Appeals	

<b>DIRECTOR OF OPERATIONS</b>		
<b>Category</b>	<b>Item Description</b>	<b>Comments</b>
Revenue GL	Wind Turbine Revenue	Discussion about decommissioning
Revenue GL	Licenses - Animals	
Revenue GL	C & D Waste - Tipping Fees	Changes made at Feb 25 Council meeting that were not reflected
Expense GL	MDS Building - Maintenance	Rental space
To be added to Projects	Water Supply for PW Building	
To be added to Projects	C & D Water Monitoring	
To be added to Projects	Desalination review option	
Projects 2026/2027	Planting & Commissioning Polishing Wetland	
To be added to Projects	Polishing Wetland Pond	In current budget but will not be completed on time
Projects 2026/2027	Sea-Can purchase	
Projects 2027/2028	RFP for Public Works Building Design	

<b>DIRECTOR OF ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>		
<b>Category</b>	<b>Item Description</b>	<b>Comments</b>
Expense GL	Grants to Organizations	Chamber of Commerce \$15,000 contribution ask, Business Excellence Awards
Projects 2026/2027	Buy Back Agreement - Industrial Park Lands	

<b>DIRECTOR OF RECREATION &amp; PARKS</b>		
<b>Category</b>	<b>Item Description</b>	<b>Comments</b>
Revenue GL	Recreation Revenue	Staff Report - Summer program fees
Projects 2026/2027	Woodland Multi-Use Trail Association	
Projects 2026/2027	Jordan Youth Park Upgrades	
Projects 2031/2032	Tom Tigney Bridge Rehabilitation	Discussion on all bridges and LOAs

<b>ADMINISTRATOR OF PROTECTIVE SERVICES</b>		
<b>Category</b>	<b>Item Description</b>	<b>Comments</b>
Expense GL	Grant - Municipal Fire Departments	
Projects 2030/2031	Receiving Fire Area Rate for SVFD Truck 1 & 2	Don't want residents paying for 2 trucks at once