



Naturally Yours

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**2026/2027 Budget Meeting Summary
Council Chambers, 414 Woodlawn Drive
Thursday, February 26, 2026
8:30am to 4:30pm**

THOSE IN ATTENDANCE:

Warden Penny Smith
Deputy Warden Heidi Wagner
Councillor Paula Sutherland
Councillor Sherry Thorburn Irvine
Councillor Ron Coole
Councillor Angie Shand

ALSO IN ATTENDANCE:

Warren MacLeod, CAO
Erin Hartley, Deputy CAO
Michelle Williams, Director of Finance
Marcia d'Eon, Director of Operations
Adam Dedrick, Director of Recreation & Parks
Jenn Bell, Administrator of Protective Services
Nicole Blades, Recording Secretary
Members of the Public

The meeting was called to order at 8:30am.

Warden Smith welcomed everyone to the first budget meeting for the 2026/2027 Budget, and CAO MacLeod provided an overview of the 2026/2027 Budget process.

Each general ledger of the operating budget and a list of proposed capital and non-capital projects were presented by the management team for the 2026/2027 Budget, as well as a 15-year forecast. This list was for discussion purposes only and does not represent a final or approved budget.

Discussions were held and Council had the opportunity to flag items for further deliberations that will take place at the next budget meeting.

Public feedback will be accepted, on the draft budget presented, until noon on March 2, 2026. The compiled public feedback will be presented at the next 2026/2027 Budget meeting being held on

Warren MacLeod, CAO

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Penny Smith, Warden

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Tuesday, March 3, 2026 at 8:30am. Council will also review the flagged items, request for budget changes, and review the Council dashboard inputs.

It was noted that all documentation and a recording of the meeting will be available on the Municipality's website.

The meeting was adjourned at 2:57pm.