



Naturally Yours

414 Woodlawn Drive, PO Box 280 Shelburne, NS BOT 1WO, Phone: (902) 875-3544 - Fax: (902) 875-1278

**2026/2027 Budget Meeting Summary
Council Chambers, 414 Woodlawn Drive
Tuesday, March 3, 2026
8:30am to 12:30pm**

THOSE IN ATTENDANCE:

Warden Penny Smith
Deputy Warden Heidi Wagner
Councillor Paula Sutherland
Councillor Sherry Thorburn Irvine
Councillor Ron Coole
Councillor Angie Shand
Councillor Dale Richardson

ALSO IN ATTENDANCE:

Warren MacLeod, CAO
Erin Hartley, Deputy CAO
Michelle Williams, Director of Finance
Marcia d'Eon, Director of Operations
Adam Dedrick, Director of Recreation & Parks
Jenn Bell, Administrator of Protective Services
Nicole Blades, Recording Secretary
Members of the Public

The meeting was called to order at 8:30am.

Warden Smith welcomed everyone to the meeting for the 2026/2027 Budget and CAO MacLeod provided an overview of the continued 2026/2027 Budget process.

CAO MacLeod presented the public feedback submitted and the management team provided responses for questions/comments received pertaining to their department.

Discussions were held on the flagged items from the previous budget meeting held on February 26, 2026, and Council requested revisions to various operating and project costs.

CAO MacLeod reviewed the Council dashboard and Council requested three economic model scenarios to be presented at the next 2026/2027 Budget meeting being held on March 26, 2026 at 8:30am.

Warren MacLeod, CAO

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Penny Smith, Warden

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It was noted that all documentation and a recording of the meeting will be available on the Municipality's website.

The meeting was adjourned at 11:48am.