

**Municipality of the District of Shelburne
April 15, 2026 – Special Council Meeting
RECOMMENDED MOTIONS**

3(a) Tax Rates & Operating Budget Motion:

Be it resolved that the Council of the Municipality of the District of Shelburne approve a 2026-2027 residential tax rate of \$1.26 per \$100 of assessment, resource tax rate of \$1.26 per \$100 of assessment, and commercial tax rate of \$1.82 per \$100 of assessment.

Operating Budget Motion:

Be it resolved that Council of the Municipality of the District of Shelburne approve its 2026-2027 Operating Budget reflecting revenues of \$15,429,886 and expenditures of \$15,429,886. Of the \$15,429,886, \$4,983,119 represents non-capital projects that will be funded using \$1,133,832 from the Operating Reserve, \$704,987 from Canada Community Building Fund Reserve, \$2,100,277 from grants and \$1,044,023 from outside funding, all presented in the 2026-2027 Project Report attached.

Capital Projects Budget Motion:

Be it resolved that the Council of the Municipality of the District of Shelburne approve its 2026-2027 Capital Projects Budget reflecting expenditures of \$1,371,181 of which \$573,243 to be drawn down from the Capital Reserve until depleted to zero, with remainder to be drawn from Operating Reserves, \$797,938 from grants.

Interest Rate Budget Motion:

Be it resolved that Council of the Municipality of the District of Shelburne set the 2026 -2027 interest rate on all types of overdue accounts (tax, sewer, area rate, tipping, septage, and so forth) to be 10%.

Residential & Commercial Sewer Rate Motion:

Be it resolved that Council of the Municipality of the District of Shelburne set the 2026 -2027 residential and commercial sewer rates at \$285 per unit.

Septage Receiving Rate Motion:

Be it resolved that Council of the Municipality of the District of Shelburne set the 2026 -2027 septage receiving rate at \$0.045 (4.5 cents) per litre.

Health Care Reserve Motion:

Be it resolved that Council of the Municipality of the District of Shelburne allocate \$50,000 from the existing Operating Reserve to the Healthcare Reserve April 2026 for 2026-2027.