

STAFF REPORT

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TO: Council

FROM: Adam Dedrick, Director of Recreation & Parks

APPROVED BY: Trudy Payne, Chief Administrative Officer

DATE: December 14, 2020

SUBJECT: Kids' Fair Play FUNd Application Review – December 2, 2020

ORIGIN

Review of Kids' Fair Play FUNd applications held December 2, 2020

RECOMMENDATION

THAT Council of the Municipality of the District of Shelburne authorize the release of \$4,970 from the Kids Fair Play FUNd based on the recommendations from the Kids Fair Play FUNd Application Review Committee meeting of December 2, 2020.

BACKGROUND

Kids Fair Play FUNd is a confidential sport, recreation, and cultural assistance program that provides a valuable service for children and youth of Shelburne County. It addresses the financial barrier faced by some families whose children want to participate in sport, recreation, and cultural opportunities. The program operates in cooperation with the Town of Lockeport, Municipality of Barrington, Town of Shelburne, Canadian Tire Jumpstart, community groups and sports organizations in Shelburne County. Individuals are eligible for up to \$200 per year. Reviews are held four times a year – March, June, September and December. The program is administered by the Municipality of the District of Shelburne.

Review Summary	MDS	TOS	TOL	MOB	TCH	Value
24 applications	8	7	0	5	4	\$4,970

BUDGET IMPLICATIONS

None, as the funding for application approvals is expended from Kids' Fair Play FUNd account # 0821000000.

ATTACHMENTS

- Kids Fair Play Fund Application Review Minutes of December 2, 2020
- Kids Fair Play Fund Financial Report November 2020

KIDS' FAIR PLAY FUND
Application Review Minutes
December 2, 2020

Present:

Adam Dedrick, Director of Recreation & Parks, Municipality of the District of Shelburne,
Frances Scott, Community Coordinator, Town of Lockport
Trudy Quinlan, Councilor, Town of Clark's Harbour
Samantha Brannen, Volunteer, Shelburne Skating Club
Sandy Organ, Program Coordinator, Shelburne Family Resource Centre

1. Call to Order: Meeting was called to order at 10:10am via video conference call.

2. Minutes of October 2020 Review: Motion: It was duly moved and seconded to approve the minutes.

3. Financial Report

April 2020 to November 2020:

- Total Donations: \$3,000
- Total Assistance payments: \$6,710
- Bank Account balance: \$33,536

Contributions/donations received since last meeting:

- \$20 from private donor
- \$400 from BMHS
- \$50 from Scotia Fundy Inshore
- \$30 from private donor

Motion: It was duly moved and seconded to receive the estimated financial update.

4. Review of Applications

24 applications received, 24 approved

Motion: It has been duly moved and seconded that two children (1 MOB, 1 TOS) be approved for funding for a total of \$350; one at \$50 and one at \$100 for Anthony Gosbee Recreational Hockey registration and one at \$200 for equipment to be purchased at Gosbee's Sporting Goods. Motion Carried.

Motion: It has been duly moved and seconded that five children (3 MOB, 1 TOS, 1 MDS) be approved for funding for a total of \$1320; three at \$300 and two at \$210 for Shelburne Skating Club registration and two at \$90 for equipment to be purchased at Gosbee's Sporting Goods. Motion Carried.

Motion: It has been duly moved and seconded that seven children (1 MOB, 4 TCH, 2 MDS) be approved for funding for a total of \$1950; five at \$300 each, one at \$250 and one at \$200 for Shelburne County Minor Hockey registration. Motion Carried.

Motion: It has been duly moved and seconded that ten children (5 MDS, 5 TOS) be approved for funding for a total of \$1350; eight at \$100, one at \$250 and one at \$300 for Shelburne Regional High School sports registration and one at \$200 for equipment to be purchased at Gosbee's Sporting Goods. Motion Carried.

Review Summary	MDS	TOS	TOL	MOB	TCH	Value
24 applications	8	7	0	5	4	\$4,970

5. New Business:

Adam presented a proposal for a new review and approval process based on the ProKids program out of the Lunenburg/Bridgewater area recreation departments. It is similar to KFPP but operates a little differently. They have an application process that asks for a reference who can confirm that there is a need (there is also an option for the applicant to provide proof of income). The reference is provided by the parent (or whoever fills out the form) and the reference does not have to sign it. Also, they do not have Review Meetings but rather applications can be submitted at anytime throughout the year and they are processed as they come in. When an application is received, the reference is called and if they check out they inform the applicant right away. They also have an online application option. This all helps to streamline the process and reduce barriers for applying. The group was supportive of the new process and Adam will put together the required information and documents for the group to review in January. The March Review will be the same as in the past with the intent to implement the new process starting in April for the next fiscal year.

6. Other: Nothing at this time.

7. Next Application Review: March 3, 2021 10:00am

8. Adjournment: There being no further business, the meeting was adjourned at 10:55am

Adam Dedrick, Recording Secretary

Kids Fair Play Fund

	November 2020	March 2020
Revenue		
Donations	\$ 3,000	\$ 11,150
Owed from MDS	-	
Interest Income	215	939
	<u>3,215</u>	<u>12,089</u>
Expenditures		
Assistance Payments	6,710	13,725
Operating Expenses		-
	<u>6,710</u>	<u>13,725</u>
Excess of revenue over expenditure	(3,495)	(1,636)
Equity beginning of year	<u>37,548</u>	<u>39,184</u>
Equity end of year	<u>\$ 34,053</u>	<u>\$ 37,548</u>
Bank Account #68-01714	\$ 33,536	\$ 37,548
Short Term Investments	-	-
	<u>\$ 33,536</u>	<u>\$ 37,548</u>