

STAFF REPORT

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TO: Council

FROM: Adam Dedrick, Director of Recreation & Parks

APPROVED BY: Trudy Payne, Chief Administrative Officer

DATE: March 22, 2021

SUBJECT: Kids' Fair Play FUNd Application Review – March 2021

ORIGIN

Review of Kids' Fair Play FUNd applications held March 10, 2021

RECOMMENDATION

THAT Council of the Municipality of the District of Shelburne authorize the release of \$2,200 from the Kids Fair Play FUNd based on the recommendations from the Kids Fair Play FUNd Application Review Committee meeting of March 10, 2021.

BACKGROUND

Kids Fair Play FUNd is a confidential sport, recreation, and cultural assistance program that provides a valuable service for children and youth of Shelburne County. It addresses the financial barrier faced by some families whose children want to participate in sport, recreation, and cultural opportunities. The program operates in cooperation with the Town of Lockport, Municipality of Barrington, Town of Shelburne, Canadian Tire Jumpstart, community groups and sports organizations in Shelburne County. Individuals are eligible for up to \$300 per year. Reviews are held four times a year – March, June, September and December. The program is administered by the Municipality of the District of Shelburne.

Review Summary	MDS	TOS	TOL	MOB	TCH	Value
14 applications	8	0	4	2	0	\$2,200

BUDGET IMPLICATIONS

None, as the funding for application approvals is expended from Kids' Fair Play FUNd account # 0821000000.

ATTACHMENTS

- Kids Fair Play Fund Application Review Minutes of March 10, 2021
- Kids Fair Play Fund Financial Report February 2020

Kids Fair Play Fund

		Feb 2021	March 2020
Revenue			
Donations	0811000000	\$ 3,000	\$ 11,150
Interest Income	0811000200	318	939
		<u>3,318</u>	<u>12,089</u>
Expenditures			
Assistance Payments	0821000000	10,338	13,725
Excess of revenue over expenditure		(7,020)	(1,636)
Bank Account #68-01714	0839800000	\$ 30,541	\$ 37,548

KIDS' FAIR PLAY FUND
Application Review Minutes
March 10, 2021

Present:

Adam Dedrick, Director of Recreation & Parks, Municipality of the District of Shelburne,
Frances Scott, Community Coordinator, Town of Lockeport
Samantha Brannen, Volunteer, Shelburne Skating Club
Sandy Organ, Program Coordinator, Shelburne Family Resource Centre
Elizabeth Acker, Councilor, Town of Shelburne

1. Call to Order: Meeting was called to order at 10:10am via video conference call.

2. Minutes of December 2020 Review: Motion: It was duly moved and seconded to approve the minutes.

3. Financial Report

April 2020 to February 2021:

- Total Donations: \$3,000
- Total Assistance payments: \$10,338
- Bank Account balance: \$30,541

Motion: It was duly moved and seconded to receive the Financial update.

4. Review of Applications

14 applications received, 14 approved

Motion: It has been duly moved and seconded that one child (1 MOB) be approved for funding for a total of \$50 for Anthony Gosbee Recreational Hockey program registration. Motion Carried.

Motion: It has been duly moved and seconded that one child (1 MOB) be approved for funding for a total of \$200 for KidzAct program registration. Motion Carried.

Motion: It has been duly moved and seconded that twelve children (8 MDS, 4 TOL) be approved for funding for a total of \$1950; eight at \$150, two at \$300 and two at \$75 for Lockeport Regional High School sports registration. Motion Carried.

Review Summary	MDS	TOS	TOL	MOB	TCH	Value
14 applications	8	0	4	2	0	\$2,200

5. New Business:

Adam reviewed the new application process which was proposed at the last meeting. This included application procedures, administration of the program, the committee's role and implementation (communication to groups, promotion). This information is included with the minutes. It was also agreed to revise the committee's terms of reference over the next several meetings.

Motion: It was duly moved and seconded to adopt the new application process for Kids Fair Play Fund as per information provided.

6. Other: Nothing at this time.

7. Next Application Review: June 16, 2021 10:00am

8. Adjournment: There being no further business, the meeting was adjourned at 10:48am

Adam Dedrick, Recording Secretary